2023 Annual Implementation Plan

for improving student outcomes

St Kilda Primary School (1479)



Submitted for review by Susan Higgins (School Principal) on 20 January, 2023 at 10:21 AM Endorsed by Coralee Pratt (Senior Education Improvement Leader) on 09 February, 2023 at 01:04 PM Awaiting endorsement by School Council President

Self-evaluation Summary - 2023

	FISO 2.0 Dimensions	Self-evaluation Level
Teaching and Learning	Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	
	Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships	
Assessment	Systematic use of data and evidence to drive the prioritisation, development, and implementation of actions in schools and classrooms.	
	Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	Embedding

Leadership	The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment Shared development of a culture of respect and collaboration with positive and supportive relationships between students and staff at the core	Embedding	
Engagement	Strong relationships and active partnerships between schools and families/carers, communities, and organisations to strengthen students' participation and engagement in school	Embedding	
	Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school		
Support	Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion		
	Effective use of resources and active partnerships with families/carers, specialist providers and community organisations to provide responsive support to students	Embedding	

Enter your reflective comments

COVID continued to contribute to much disruption to school routines for both students and staff which had a detrimental impact on learning. Our challenge was to reset and create a calm and orderly environment as students returned to full time, on-site learning. Student absenteeism was excessive throughout the year due to illness and extensive holidays with many families taking the opportunity to travel overseas and interstate to see extended family.

Significant student behavioural issues occurred P-6, at times, negatively impacted classroom climate and programs.

Teachers continued to work in a collaborative capacity to plan learning to meet the needs of our students, which aligned with our AIP KIS and actions.

Bringing the school community back together and increasing the activity levels of our students was a priority.

A SEL was created to address the wellbeing needs of our students. A particular cohort (Year 5) proved to have extensive behavioural

	challenges and this was considered by the leadership team and teaching staff when formulating class structures for 2023. The RRRR program was introduced and implemented Prep to Year 6. We introduced Restorative Practices which proved to be effective for both students and staff. Having a shared understanding of the model and common language to draw upon provided an excellent structure. The introduction of the DIP process caused significant challenges both in regard to effectively supporting students and making employment decisions for ES staff. Parents strongly voiced their opinions regarding staff absences, disrupted learning programs and the need for a change to the senior school class structure and student leadership model. Extensive student feedback on the current Seito Kai leadership model led to the introduction of a new approach which will prove to be more encompassing of students interest areas and active involvement in leading aspects of school life. A RAP Team was formed and plan drafted.
Considerations for 2023	With the formulation of a new leadership team, the focus will be on clear communication, distributive leadership, clarity of roles and effective teamwork 2023 will be our School Review. A priority will be to ensure the school is well prepared and the community is well informed and involved Monitor the classroom climate across the school. The leadership and wellbeing teams to play an active role in assessing student engagement and wellbeing Sharpen the focus on pedagogical practice, particularity in Writing and formative assessment Continue building the staff capacity to use student data to provide differentiated instruction to meet the needs of all students Use Observing to Learn, so staff understand and share strategies to be used when teaching small groups and managing their class Closely monitor student absenteeism To strengthen and formalise the PLC model to be highly effective Broaden the base of active student involvement in leading, motivating and making a difference within our school and local community Continue with the Learning Enrichment Program to support students who show strengths across the curriculum Encouraging the school community back into our classrooms Strongly communicate and promote student efforts and achievements with our community, with a focus on using student voice Shine a light on whole school community engagement, spirit and involvement The Social and Emotional Learning Team to continue investigating potential programs to support the needs of the students Additional support time to enable Prep staff to gather data for DIP applications, of which there will be several in the 2023 cohort Finalise the Reconciliation Action Plan and leadership/staff to work with KESO on CUST actions Greater student participation in reviewing policies, involvement in staff planning days and involvement in planning, monitoring and evaluating their own learning Learning specialist trained to be a mentor to graduates, including VIT enquiry process.
Documents that support this plan	

SSP Goals Targets and KIS

Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.	
Target 1.1	Support for the 2023 Priorities	
Key Improvement Strategy 1.a Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	
Key Improvement Strategy 1.b Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	
Goal 2	Improve student achievement and learning growth in writing.	
Target 2.1	 Across 2020–23, increase the percentage of students in the top two bands in Year 3 to Year 5: Year 3 Writing to increase from 57% (2018) to 70% or above Year 5 Writing to increase from 27% (2018) to 70% or above 	
Target 2.2 In each year of the SSP, 90% of students will demonstrate 12 months or more learning growth in writing using teached has been triangulated with reference to agreed norm—referenced/standards—based data.		
Target 2.3	By 2023, the percentage positive endorsement in the Staff Survey will be: • Professional learning through peer observation—60% or above (from 37.5% in 2019)	

Key Improvement Strategy 2.a Building practice excellence	Develop and embed a shared instructional model for teaching writing consistently across the school.	
Key Improvement Strategy 2.b Curriculum planning and assessment	Strengthen the capacity of teachers and teams to use assessment data and evidence to plan a differentiated teaching and learning program for writing that targets point of learning need of all students, including high performing students.	
Key Improvement Strategy 2.c Building practice excellence	Use coaching, modelling, peer observation and feedback in professional learning to enable greater consistency, shared accountability and collective responsibility for improved outcomes in writing.	
Goal 3	Improve student achievement and learning growth in numeracy.	
Target 3.1	By 2023, increase the percentage of students in the NAPLAN top two bands in numeracy in Year 5 from 42% (2018) to 60% or above.	
Target 3.2	In each year of the SSP, 90% of students will demonstrate 12 months or more learning growth in numeracy using teacher judgement data that has been triangulated with reference to agreed norm–referenced/standards–based data.	
Target 3.3	By 2023 the percentage positive endorsement of Staff Survey will be: • Teacher collaboration—Staff seek advice from colleagues and participate in collaborative discussion to improve teaching and learning to be 80 or above (from 62.4 in 2019)	
Key Improvement Strategy 3.a Curriculum planning and assessment	Develop a continua of mathematical concepts and skill development through planning for numeracy teaching and learning.	
Key Improvement Strategy 3.b	Develop and embed a shared model for assessing numeracy consistently across the school.	

Evidence-based high-impact teaching strategies		
Key Improvement Strategy 3.c Evaluating impact on learning	Implement a teacher inquiry process that enables teachers to analyse numeracy assessment data, use it to inform teaching and evaluate the impact of teaching on student learning.	
Key Improvement Strategy 3.d Building practice excellence	Challenge and support teachers to improve their instructional practices through participation in a peer observation and feedback process	
Goal 4	Improve student agency and social engagement.	
Target 4.1	By 2023, the Parent Survey factor 'Teachers communicate with me often enough about my child's progress' will increase from 64% (2019) to 75%.	
Target 4.2	By 2023, the AToSS factor 'Student Voice and Agency' will increase for • Year 4 boys from 85% to 90% • Year 5 boys from 77% to 90% By 2023, the absence data for the Year 5 Boys will decrease from 31% (2019) to 15%	
Target 4.3	By 2023, the AToSS factor 'Motivation and Interest: 'I am learning things that interest me' will increase for Year 5 boys from 72% to 85%.	
Key Improvement Strategy 4.a Intellectual engagement and self-awareness	Develop students' skills and capability to set their own goals, reflect on and direct their own day to day learning	
Key Improvement Strategy 4.b	Enhance learning partnerships and communication between students, parents and the school so families can understand the learning progress of their children and how to effectively support learning.	

Parents and carers as partners	
Key Improvement Strategy 4.c Setting expectations and promoting inclusion	Build teachers' capacity to involve students in continuous school improvement.

Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	12 month target The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.
In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.	Yes	Support for the 2023 Priorities	To increase the percent of Year 3 students in the Top 2 bands from 43% in 2022 to 50% in 2023To increase the percent of Year 5 students in the Top 2 bands from 35% in 2022 to 40% in 202395% of students making 12 months or more growth in Number in P-490% of students making 12 months or more growth in Number in Y5 and 6 AToSS: Student Voice and Agency - Year 4 and 5 boys will increase from 78% and 50% respectively to 80%AToSS: Motivation and Interest - Year 5 boys will increase from 59% to 85%POS: Teachers communicate with me often enough about my child's progress will increase from 71% in 2022 to 75% in 2023SSS: Teaching and Learning - Practice Improvement - Teachers in this school regularly engage in professional learning through peer observation to increase from 38% in 2022 to 60% in 2023Attendance: To see a significant decrease in student unexplained absences Prep-Year 6. Monitor and address Unexplained absences (DET focus): 1,686.5 days taken by 297 students (2022) Prep-6 to decrease by 50% to approximately 800 days.
Improve student achievement and learning growth in writing.	Yes	Across 2020–23, increase the percentage of students in the top two bands in Year 3 to Year 5: • Year 3 Writing to increase from 57% (2018) to 70% or above • Year 5 Writing to increase from 27% (2018) to 70% or above	Year 3 Writing in the Top 2 bands to increase from 56% (2022) to 70% or above in 2023Year 5 Writing in the Top 2 bands to increase from 17% (2022) to 50% or above in 2023

		In each year of the SSP, 90% of students will demonstrate 12 months or more learning growth in writing using teacher judgement data that has been triangulated with reference to agreed norm–referenced/standards–based data. By 2023, the percentage positive endorsement in the Staff Survey will be: • Professional learning through peer observation—60% or above (from 37.5% in 2019)	90% of students making 12 months or more learning growth in Writing5% of children currently below expected level in Writing to make more than 12 months growth SSS: Teaching and Learning - Practice Improvement - Teachers in this school regularly engage in professional learning through peer
Improve student achievement and learning	No	By 2023, increase the percentage of students in the NAPLAN top two bands	observation to increase from 38% in 2022 to 60% in 2023
growth in numeracy.	No	in numeracy in Year 5 from 42% (2018) to 60% or above.	
		In each year of the SSP, 90% of students will demonstrate 12 months or more learning growth in numeracy using teacher judgement data that has been triangulated with reference to agreed norm—referenced/standards—based data.	
		By 2023 the percentage positive endorsement of Staff Survey will be: • Teacher collaboration—Staff seek advice from colleagues and participate in collaborative discussion to improve teaching and learning to be 80 or above (from 62.4 in 2019)	
Improve student agency and social engagement.	No	By 2023, the Parent Survey factor 'Teachers communicate with me often enough about my child's progress' will increase from 64% (2019) to 75%.	
		By 2023, the AToSS factor 'Student Voice and Agency' will increase for • Year 4 boys from 85% to 90%	

	• Year 5 boys from 77% to 90% By 2023, the absence data for the Year 5 Boys will decrease from 31% (2019) to 15%	
	By 2023, the AToSS factor 'Motivation and Interest: 'I am learning things that interest me' will increase for Year 5 boys from 72% to 85%.	

Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.	
12 Month Target 1.1	To increase the percent of Year 3 students in the Top 2 bands from 43% in 2022 to 50% in 2023 To increase the percent of Year 5 students in the Top 2 bands from 35% in 2022 to 40% in 2023 95% of students making 12 months or more growth in Number in P-4 90% of students making 12 months or more growth in Number in Y5 and 6 AToSS: Student Voice and Agency - Year 4 and 5 boys will increase from 78% and 50% respectively to 80% AToSS: Motivation and Interest - Year 5 boys will increase from 59% to 85% POS: Teachers communicate with me often enough about my child's progress will increase from 71% in 2022 to 75% in 2023 SSS: Teaching and Learning - Practice Improvement - Teachers in this school regularly engage in professional learning through peer observation to increase from 38% in 2022 to 60% in 2023 Attendance: To see a significant decrease in student unexplained absences Prep-Year 6. Monitor and address Unexplained absences (DET focus): 1,686.5 days taken by 297 students (2022) Prep-6 to decrease by 50% to approximately 800 days.	
Key Improvement Strategies	Key Improvement Strategies	
KIS 1.a Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	Yes
KIS 1.b Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	Yes

Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Please leave this field empty. Schools are not required to provide a rationale as this is in line with system	priorities for 2023.	
Goal 2	Improve student achievement and learning growth in writing.		
12 Month Target 2.1	Year 3 Writing in the Top 2 bands to increase from 56% (2022) to 70% or above in 2023 Year 5 Writing in the Top 2 bands to increase from 17% (2022) to 50% or above in 2023		
12 Month Target 2.2	90% of students making 12 months or more learning growth in Writing 5% of children currently below expected level in Writing to make more than 12 months growth		
12 Month Target 2.3	SSS: Teaching and Learning - Practice Improvement - Teachers in this school regularly engage in professional learning through peer observation to increase from 38% in 2022 to 60% in 2023		
Key Improvement Strategies		Is this KIS selected for focus this year?	
KIS 2.a Building practice excellence	Develop and embed a shared instructional model for teaching writing consistently across the school.	No	
KIS 2.b Curriculum planning and assessment	Strengthen the capacity of teachers and teams to use assessment data and evidence to plan a differentiated teaching and learning program for writing that targets point of learning need of all students, including high performing students.	Yes	
KIS 2.c Building practice excellence	Use coaching, modelling, peer observation and feedback in professional learning to enable greater consistency, shared accountability and collective responsibility for improved outcomes in writing.	Yes	

Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.

NAPLAN data continues to be a concern, in particular for our Yr 5 children. As we move in to a less disrupted year, we plan to revise and implement the actions that we have planned in previous years. We have focused heavily on Numeracy for the past few years with the introduction of 3 maths leaders driving professional learning across the school. The percentage of chdn making 12 months or more in writing did not meet our 85% target in 2022 according to teacher judgement.

Define Actions, Outcomes and Activities

Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a
	learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.
12 Month Target 1.1	To increase the percent of Year 3 students in the Top 2 bands from 43% in 2022 to 50% in 2023
	To increase the percent of Year 5 students in the Top 2 bands from 35% in 2022 to 40% in 2023
	95% of students making 12 months or more growth in Number in P-4
	90% of students making 12 months or more growth in Number in Y5 and 6
	AToSS: Student Voice and Agency - Year 4 and 5 boys will increase from 78% and 50% respectively to 80%
	AToSS: Motivation and Interest - Year 5 boys will increase from 59% to 85%
	POS: Teachers communicate with me often enough about my child's progress will increase from 71% in 2022 to 75% in 2023
	SSS: Teaching and Learning - Practice Improvement - Teachers in this school regularly engage in professional learning through peer observation to increase from 38% in 2022 to 60% in 2023
	Attendance: To see a significant decrease in student unexplained absences Prep-Year 6. Monitor and address Unexplained absences (DET focus): 1,686.5
	days taken by 297 students (2022) Prep-6 to decrease by 50% to approximately 800 days.
KIS 1.a Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy
Actions	Build staff capacity in formative assessment practices and differentiation in numeracy in order to identify and meet students individual learning needs.
Outcomes	Leaders will:
	Have a clear understanding of how formative assessment data is used to inform planning for differentiated teaching in Mathematic
	Have an understanding of where teachers are in their learning journey and continue to plan professional learning to match their needs Teachers will:
	Be able to use formative assessment to plan for differentiated teaching
	Provide effective feedback to students and make assessment practices transparent
	Students will:
	Students will know their strengths and what their 'next steps' will be in their learning
	Students will be more confident mathematicians in the way they talk about Mathematics.
Success Indicators	Essential Assessment data will track student's growth in each of the specific areas studied throughout the year
	Mathe Online Date will be used to track student progress from 2022
	Maths Online Data will be used to track student progress from 2022

Semester 1 and 2 Teacher Judgement data
Student survey data to highlight the development of a positive mindset towards learning

Activities and Milestones	People Responsible	Is this a PL Priority	When	Funding Streams
Create 2 Learning Specialist roles with 1 day per fortnight or half day per week.	☑ Leadership Team ☑ Principal	□ PLP Priority	from: Term 1 to: Term 4	\$42,088.20 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Explore formative assessment practices to identify next steps and how we might make this transparent to our students.	✓ All Staff ✓ Curriculum Co-ordinator (s) ✓ Leadership Team ✓ Learning Specialist(s)	□ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

KIS 1.b Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable
Actions	Staff to focus on developing strong, meaningful relationships with all students in their class and to cater for their individual needs (emotionally, socially and academically) In communicating with parents, staff to emphasize the academic focus of learning
Outcomes	Leaders will: Have a deep understanding of the RRRR program which will inform the whole school action plan Know the effectiveness of the implementation of the RRRR and Restorative Practices programs Monitor the mental health of staff through wellbeing sessions and being more present in the classrooms Induct and ensure new staff have a clear understanding of wellbeing programs enacted at the school Teachers will: Know how to confidently implement the RRRR and Restorative Practices programs and utilize them to meet the needs of their students Listen to and value the voices of students to review and develop a more effective and inclusive approach to student leadership and promote active student engagement Understand their responsibilities in regard to Mandatory Reporting, Child Safety, Chronicles uploads and addressing medical issues Effectively communicate wellbeing matters via LAT (Child Safety), Chronicles, RRRR team and Welfare Team Year 5/6 staff to focus on building student relationships in Year 5 and 6 through 'The Canopy' and monitor this approach to student leadership ES Staff (Integration Aides): Understand how to adapt the RRRR program to support their students
	Actively encourage leadership/interest opportunities for their students ES Staff: Understand their responsibilities in regard to Mandatory Reporting, Child Safety, Chronicles uploads and addressing medical issues Effectively communicate wellbeing matters via LAT (Child Safety), Chronicles, RRRR team and Welfare Team Students will: Have an improved understanding of themselves, their emotions and how to respectively work, play and interact with others Play an active part in launching The Canopy student leadership program Have positive relationships with their teachers (AToSS/class surveys) Community will: Have an understanding of the RRRR, Restorative Practices, SHINE and wellbeing opportunities through parent workshops, information sessions and Compass posts

	Have a greater understanding of their child's progress through IEP discussions, Seesaw and Compass Feel a greater level of communication about their child's progress RRRR Staff Survey feedback (DE&T) Term 1 Student surveys AToSS: Student Voice and Agency - Year 4 and 5 boys will increase from 78% and 50% respectively to 80% AToSS: Motivation and Interest - Year 5 boys will increase from 59% to 85% POS: Teachers communicate with me often enough about my child's progress will increase from 71% in 2022 to 75% in 2023 Attendance: To see a significant decrease in student unexplained absences Prep-Year 6. Monitor and address Unexplained absences: 1,686.5 days take by 297 students (2022) Prep-6 to decrease by 50% to approximately 800 days.				
Success Indicators					
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
the program and its impact on simeetings. Conduct SKPS Respectful Relation 2022/2023 (80% of staff confider Continue with second phase of Resilience, Rights, and Respectful the full cycle (2 years) to be revised feedback from students/st Ongoing RRRR Team/whole staff	aff regarding the RRRR program	☑ Respectful Relationships Implementation Team ☑ Wellbeing Team	☑ PLP Priority	from: Term 1 to: Term 4	\$4,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Increase the Wellbeing Coordinator's time fraction to 0.6 in 2023		☑ Leadership Team	✓ PLP Priority	from: Term 1 to: Term 4	\$66,071.40

Term 4

used

used

☑ Disability Inclusion Tier 2 Funding will be

				☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Employ a Social Skills Teacher for 1.5 hours per week Timetable Social Skills groups, providing release time for the staff member running the groups Term 1 2023, focus on Year 5/6 students to build social and emotional connections (Michael and Jo)	☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 4	\$2,825.26 ☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Year 5 and 6 team to implement, monitor and review 'The Canopy' student leadership program, including student voice in the review and to share information with the community.	 ☑ Homegroup teachers ☑ Leadership Team ☑ Student(s) ☑ Wellbeing Team 	☑ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Wellbeing activities: To continue to drive the DIP process we data gathering To continue to implement the Restorate The Social and Emotional Learning Wo programs available to identify the most our students and strategies to support Term 1 Student Check-in Surveys (Pivo	tive Practices program rking Party to explore potential t relevant and effective programs for staff mental health and to investigate	☑ All Staff ☑ Leadership Team ☑ Wellbeing Team	□ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Goal 2	Improve student achievement and learning growth in writing.				
12 Month Target 2.1	Year 3 Writing in the Top 2 bands to increase from 56% (2022) to 70% or above in 2023 Year 5 Writing in the Top 2 bands to increase from 17% (2022) to 50% or above in 2023				
12 Month Target 2.2	90% of students making 12 months or more learning growth in Writing 5% of children currently below expected level in Writing to make more than 12 months growth				
12 Month Target 2.3	SSS: Teaching and Learning - Practice I increase from 38% in 2022 to 60% in 2	•	regularly engage in pi	rofessional learning throug	n peer observation to
KIS 2.b Curriculum planning and assessment	Strengthen the capacity of teachers ar that targets point of learning need of a			erentiated teaching and lea	arning program for writing
Actions	Explore formative assessment practices Use data to differentiate student learning				
Outcomes	Leaders will: Have a clear understanding of how data and formative assessment is used to inform planning for differentiated teaching in Writing Have an understanding of where teachers are in their learning journey and continue to plan professional learning to match their needs Understand how to facilitate an effective PLC model				

	Teachers will: Be able to use the 6 trait framework to plan for learning and to support students in their next steps in Writing Be able to use formative assessment to plan for differentiated teaching Provide effective feedback to students and make assessment practices transparent Communicate the purpose of learning with the students Students will: Have improved writing skills and knowledge which will ensure they write to a high standard Know their strengths and what their 'next steps' will be in their learning Be more confident writers in the way they talk about Writing Have a greater sense of purpose which will lead to increased motivation and engagement				
Success Indicators	Student writing samples assessed using the 6 traits rubrics in planning meetings, PLCs and Professional Practice Days to track student progress Use of formative assessment will allow us to see how students progress in writing throughout the year Analysing the 2023 NAPLAN writing samples, noting the key areas where our students need additional focus and linking this to the data we collect throughout the year Review the Semester 1 and 2 Writing teacher judgement data				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Use Writing resources and literature, i planning and practice	ncluding the 6 Traits to inform	✓ Curriculum Co-ordinator (s) ✓ Leadership Team ✓ Learning Specialist(s) ✓ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$1,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Explore what formative assessment pro	actices might look like for Writing.	☑ Leadership Team ☑ Literacy Improvement Teacher ☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$1,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Ensure learning and purpose is highly visible and transparent to the learning community (WALT, WILF and TIB)		☑ Learning Specialist(s) ☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
KIS 2.c Building practice excellence	Use coaching, modelling, peer observares	ition and feedback in professional learnin in writing.	ng to enable greater	consistency, shared accour	ntability and collective
Actions	Develop a peer observation program Develop an effective PLC model that for	ocus on student learning.			

Outcomes	Leaders will: Understand how to create the conditions for a strong learning architecture (collaborative culture) Develop a clear and strong set of protocols for observing to learn and PLC Know how to facilitate and communicate an effective PLC Be skilled at having 'open to learning' conversations Teachers will: Develop an openness and trust for observing to learn (OtL) Understand the purpose and protocols for OtL and engage in the entire process Understand and engage in the PLC process Be 'open to learning' conversations Students will: Be open to having visitors engage in their learning program Be open to questioning and feedback about their learning				
Success Indicators	SSS: Teaching and Learning - Practice Improvement - Teachers in this school regularly engage in professional learning through peer observation to increase from 38% in 2022 to 60% in 2023 Documentation and anecdotal notes Annotated student work samples PLC and OTL are strategically planned in our PL schedule				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Develop a supporting and collaborative peer observation program to strengthen teacher capacity and consistency in the teaching and learning of Writing		✓ Leadership Team✓ Learning Specialist(s)✓ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$42,088.20 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Develop an effective PLC model	 ✓ Assistant Principal ✓ Curriculum Co-ordinator (s) ✓ Learning Specialist(s) ✓ Principal 	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Provide teachers and school leaders with professional learning opportunities to build their capacity with facilitating OtL and PLC processes.	 ✓ Assistant Principal ✓ Curriculum Co-ordinator (s) ✓ Leadership Team ✓ Principal 	☑ PLP Priority	from: Term 1 to: Term 4	\$10,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Literacy Improvement Teachers develop a focus for improving writing in their program for Tier 1 & Tier 2 students.	☑ Leadership Team ☑ Literacy Improvement Teacher	☑ PLP Priority	from: Term 1 to: Term 4	\$155,353.00 □ Equity funding will be used

		☑ Disability Inclusion Tier 2 Funding will be used
		☐ Schools Mental Health Menu items will be used which may include DET funded or free items

Funding Planner

Summary of Budget and Allocated Funding

Summary of Budget	School's total funding (\$)	Funding Allocated in activities (\$)	Still available/shortfall
Equity Funding	\$22,080.60	\$22,080.60	\$0.00
Disability Inclusion Tier 2 Funding	\$144,219.46	\$143,669.40	\$550.06
Schools Mental Health Fund and Menu	\$0.00	\$0.00	\$0.00
Total	\$166,300.06	\$165,750.00	\$550.06

Activities and Milestones – Total Budget

Activities and Milestones	Budget
Increase the Wellbeing Coordinator's time fraction to 0.6 in 2023	\$66,071.40
Employ a Social Skills Teacher for 1.5 hours per week Timetable Social Skills groups, providing release time for the staff member running the groups Term 1 2023, focus on Year 5/6 students to build social and emotional connections (Michael and Jo)	\$2,825.26
Year 5 and 6 team to implement, monitor and review 'The Canopy' student leadership program, including student voice in the review and to share information with the community.	\$5,000.00
Literacy Improvement Teachers develop a focus for improving writing in their program for Tier 1 & Tier 2 students.	\$155,353.00
Totals	\$229,249.66

Activities and Milestones - Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Employ a Social Skills Teacher for 1.5 hours per week Timetable Social Skills groups, providing release time for the staff member running the groups Term 1 2023, focus on Year 5/6 students to build social and emotional connections (Michael and Jo)	from: Term 1 to: Term 4	\$6,000.00	☑ School-based staffing
Year 5 and 6 team to implement, monitor and review 'The Canopy' student leadership program, including student voice in the review and to share information with the community.	from: Term 1 to: Term 4	\$7,450.00	☑ Teaching and learning programs and resources
Totals		\$13,450.00	

Activities and Milestones - Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Increase the Wellbeing Coordinator's time fraction to 0.6 in 2023	from: Term 1 to: Term 4	\$66,071.40	☑ Education workforces and/or assigning existing school staff to inclusive education duties •
Literacy Improvement Teachers develop a focus for improving writing in their program for Tier 1 & Tier 2 students.	from: Term 1 to: Term 4	\$77,598.00	☑ Education workforces and/or assigning existing school staff to inclusive education duties •
Totals		\$143,669.40	

Activities and Milestones - Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Total Budget

Activities and Milestones	Budget
Resources to support EAL students	\$6,630.66
Totals	\$6,630.66

Additional Funding Planner – Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Resources to support EAL students	from: Term 1 to: Term 4	\$8,630.60	☑ Teaching and learning programs and resources
Totals		\$8,630.60	

Additional Funding Planner – Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Resources to support EAL students	from: Term 1 to: Term 4		

	Totals	\$0.00	
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Additional Funding Planner – Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Resources to support EAL students	from: Term 1 to: Term 4		
Totals		\$0.00	

Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
RRRR Team Leaders to ensure discussion around the the implementation of the program and its impact on students is a regular agenda item during team meetings. Conduct SKPS Respectful Relationships Staff Survey – comparative data 2022/2023 (80% of staff confidently implement the RRRR program) Continue with second phase of the school wide implementation of the Resilience, Rights, and Respectful Relationships (RRRR) program to enable the full cycle (2 years) to be reviewed Seek feedback from students/staff regarding the RRRR program Ongoing RRRR Team/whole staff training RRRR Team/whole staff training remains to outdoor spaces and the library	☑ Respectful Relationships Implementation Team ☑ Wellbeing Team	from: Term 1 to: Term 4	☑ Formalised PLC/PLTs ☑ Individualised Reflection ☑ Student voice, including input and feedback	☑ Formal School Meeting / Internal Professional Learning Sessions ☑ Communities of Practice ☑ PLC/PLT Meeting	☑ PLC Initiative	☑ On-site
Increase the Wellbeing Coordinator's time fraction to 0.6 in 2023	☑ Leadership Team	from: Term 1 to: Term 4	☑ Planning	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site

Employ a Social Skills Teacher for 1.5 hours per week Timetable Social Skills groups, providing release time for the staff member running the groups Term 1 2023, focus on Year 5/6 students to build social and emotional connections (Michael and Jo)	☑ Leadership Team	from: Term 1 to: Term 4	✓ Planning✓ Preparation✓ Student voice, including input and feedback	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Year 5 and 6 team to implement, monitor and review 'The Canopy' student leadership program, including student voice in the review and to share information with the community.	✓ Homegroup teachers ✓ Leadership Team ✓ Student(s) ✓ Wellbeing Team	from: Term 1 to: Term 4	☑ Collaborative Inquiry/Action Research team ☑ Curriculum development ☑ Student voice, including input and feedback	☑ Timetabled Planning Day ☑ PLC/PLT Meeting	 ☑ Internal staff ☑ Learning Specialist ☑ Pedagogical Model ☑ High Impact Teaching Strategies (HITS) 	☑ On-site
Use Writing resources and literature, including the 6 Traits to inform planning and practice	✓ Curriculum Co-ordinator (s) ✓ Leadership Team ✓ Learning Specialist(s) ✓ Teacher(s)	from: Term 1 to: Term 4	 ☑ Planning ☑ Design of formative assessments ☑ Moderated assessment of student learning 	 ☑ Whole School Pupil Free Day ☑ Professional Practice Day ☑ Timetabled Planning Day ☑ PLC/PLT Meeting 	 ✓ Learning Specialist ✓ Literacy Leaders ✓ Pedagogical Model ✓ High Impact Teaching Strategies (HITS) 	☑ On-site
Explore what formative assessment practices might look like for Writing.	☑ Leadership Team ☑ Literacy Improvement Teacher	from: Term 1 to: Term 4	☑ Planning ☑ Design of formative assessments	 ☑ Whole School Pupil Free Day ☑ Professional Practice Day ☑ Timetabled Planning Day ☑ PLC/PLT Meeting 	☑ Internal staff ☑ Learning Specialist ☑ Literacy Leaders	☑ On-site

	☑ Teacher(s)		✓ Moderated assessment of student learning		☑ High Impact Teaching Strategies (HITS)	
Ensure learning and purpose is highly visible and transparent to the learning community (WALT, WILF and TIB)	☑ Learning Specialist(s) ☑ Teacher(s)	from: Term 1 to: Term 4	✓ Planning✓ Moderated assessment of student learning✓ Curriculum development	 ☑ Whole School Pupil Free Day ☑ Professional Practice Day ☑ Timetabled Planning Day ☑ PLC/PLT Meeting 	 ☑ Internal staff ☑ Learning Specialist ☑ Literacy Leaders ☑ High Impact Teaching Strategies (HITS) 	☑ On-site
Develop a supporting and collaborative peer observation program to strengthen teacher capacity and consistency in the teaching and learning of Writing	✓ Leadership Team ✓ Learning Specialist(s) ✓ Teacher(s)	from: Term 1 to: Term 4	 ✓ Peer observation including feedback and reflection ✓ Formalised PLC/PLTs ✓ Student voice, including input and feedback 	☑ Professional Practice Day ☑ Timetabled Planning Day ☑ PLC/PLT Meeting	✓ Learning Specialist ✓ Departmental resources PLC Model ✓ Practice Principles for Excellence in Teaching and Learning ✓ Pedagogical Model ✓ High Impact Teaching Strategies (HITS)	☑ On-site
Develop an effective PLC model	✓ Assistant Principal ✓ Curriculum Co-ordinator (s) ✓ Learning Specialist(s) ✓ Principal	from: Term 1 to: Term 4	☑ Planning ☑ Collaborative Inquiry/Action Research team ☑ Formalised PLC/PLTs	☑ Timetabled Planning Day ☑ Network Professional Learning ☑ PLC/PLT Meeting	✓ PLC Initiative✓ Internal staff✓ Learning Specialist✓ Literacy Leaders	☑ On-site
Provide teachers and school leaders with professional learning	☑ Assistant Principal	from: Term 1	☑ Planning	☑ Timetabled Planning Day ☑ PLC/PLT Meeting	☑ PLC Initiative ☑ Learning Specialist	☑ On-site

opportunities to build their capacity with facilitating OtL and PLC processes.	☑ Curriculum Co-ordinator (s) ☑ Leadership Team ☑ Principal	to: Term 4	✓ Collaborative Inquiry/Action Research team ✓ Demonstration lessons		☑ Pedagogical Model	
Literacy Improvement Teachers develop a focus for improving writing in their program for Tier 1 & Tier 2 students.	☑ Leadership Team ☑ Literacy Improvement Teacher	from: Term 1 to: Term 4	✓ Preparation✓ Curriculum development	☑ PLC/PLT Meeting	☑ Internal staff☑ Learning Specialist☑ High Impact Teaching Strategies (HITS)	☑ On-site